CERTIFICATE

To the Clerk of McPherson County, State of Kansas We, the undersigned, officers of

Fire District # 1

certify that: (1) the hearing mentioned in the attached publication was held:
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2018; and (3) the
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

		,		2018 Adopted Budge	
					County
		Page	Budget Authority	Amount of 2017 Ad	Clerk's
Table of Contents:		No.	for Expenditures	Valorem Tax	Use Only
Computation to Determine	e Limit for 2018	2			
Allocation MVT, RVT,16		3			
Schedule of Transfers		4			
Statement of Indebt. & Le	ase/Purchase				
Fund	K.S.A.				
General	0	5	124,500	107,921	7.9
Debt Service	10-113				
Ambulance	10,7,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1	6	166,500	77,885	
, mounte		6		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
Non-Budgeted Funds		7			
Totals		XXXXXXXXX	291,000	185,806	
Budget Summary		8			County Clerk's Use Onl
Neighborhood Revitalizat	ion Rebate				
Resolution required? Noti					Nov. 1, 2017 Total
Address:					
			estin 114	Min	
Attest: 8-16	, 2017	10	and gh	h	
Hollie Or	Melion	Æ.	al hell	lear	
County Clerk	1	1-61	Gov	verning Body	
	MCA	A A			
	McP,	4xB			
A		ES.			
8:	7/00	HO			
A >	COUNTY	ZB			
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B	1,000	: 15 W			
1	B	10			
	B W	1			

Amount of Levy

\$

\$

Fire District # 1 McPherson County

1. Total tax levy amount in 2017 budget

Debt service levy in 2017 budget

Tax levy excluding debt service

2.

Computation to Determine Limit for 2018

This lety producting activities		· —	
2017 Valuation Information for Valuation Ad	ljustments		
New improvements for 2017: + _	73,969		
Increase in personal property for 2017: 5a. Personal property 2017 + 1,435,579 5b. Personal property 2016 - 998,102			
5c. Increase in personal property (5a minus 5b)	437,477 Use Only if > 0)		
Valuation of property that has changed in use during 2017:	3,544,329		
Total valuation adjustment (sum of 4, 5c, 6)	4,055,775		
Total estimated valuation July, 1,2017 17,380,677			
Total valuation less valuation adjustment (8 minus 7)	13,324,902		
Factor for increase (7 divided by 9)	0.30438		
Amount of increase (10 times 3)		\$	58,265
2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$	249,690
Debt service levy in this 2018 budget			0
2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			249,690
Consumer Price Index for all urban consumers for calendar year 2016			0.014
Consumer Price Index adjustment (3 times 15)		\$	2,680
Maximum levy for budget year 2018, including debt service, not requiring 'notice or or adoption of a resolution prior to adoption of the budget (14 plus 16)	f vote publication'	\$	252,370
	Increase in personal property for 2017: 5a. Personal property 2017 5b. Personal property 2016 5c. Increase in personal property (5a minus 5b) Valuation of property that has changed in use during 2017: Total valuation adjustment (sum of 4, 5c, 6) Total estimated valuation July, 1,2017 Total valuation less valuation adjustment (8 minus 7) Factor for increase (7 divided by 9) Amount of increase (10 times 3) 2018 budget tax levy, excluding debt service, prior to CPI adjustment (12 plus 13) Consumer Price Index for all urban consumers for calendar year 2016 Consumer Price Index adjustment (3 times 15) Maximum levy for budget year 2018, including debt service, not requiring 'notice of the consumer of t	Increase in personal property for 2017: 5a. Personal property 2017 5b. Personal property 2016 5c. Increase in personal property (5a minus 5b) Valuation of property that has changed in use during 2017: Total valuation adjustment (sum of 4, 5c, 6) Total estimated valuation July, 1,2017 Total valuation less valuation adjustment (8 minus 7) Total valuation less valuation adjustment (8 minus 7) Factor for increase (7 divided by 9) Amount of increase (10 times 3) 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) Debt service levy in this 2018 budget 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) Consumer Price Index for all urban consumers for calendar year 2016 Consumer Price Index adjustment (3 times 15) Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication'	Increase in personal property for 2017: 5a. Personal property 2017 5b. Personal property 2016 5c. Increase in personal property (5a minus 5b) Valuation of property that has changed in use during 2017: Total valuation adjustment (sum of 4, 5c, 6) Total estimated valuation July, 1,2017 Total valuation less valuation adjustment (8 minus 7) Factor for increase (7 divided by 9) Amount of increase (10 times 3) Amount of increase (10 times 3) 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) Debt service levy in this 2018 budget 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) Consumer Price Index for all urban consumers for calendar year 2016 Consumer Price Index adjustment (3 times 15) S Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication'

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Fire District # 1 McPherson County

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2017	Tax Levy Amount in		Alloca	Allocation for Year 2018	810	
Budgeted Funds	2017 Budget	MVT	RVT	16/20M Vch	Comm Veh	Watercraft
General	107,927	610.6	181	327	099	43
Debt Service	0	0	0	0	0	0
Ambulance	83.498	7.000	0+1	253	510	33
	0	0	0	0	0	0
Total	191,425	16.049	321	580	1.170	92
County Treas Motor Vehicle Estimate	ricle Estimate		16,049			
County Treas Recreational Vehicle Estimate	al Vehicle Estimate	I	321			
County Treas 16.20M Vehicle Estimate	chicle Estimate	ļ	280			
County Treas Commercial Vehicle Tax Estimate	al Vehicle Fax Estimate	ļ	1.170			
County Treas Watercraft Tax Estimate	. Tax Estimate	ļ	76			
MVT Factor	ır 0.08384					
	RVT Factor_	0.00168				
		16/20M Factor	0.00303			
		ŭ	Comm Veh Factor	0.00611		
			W	Watererafi Factor	0.00040	

Fire District # 1
McPherson County

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2016	2017	2018	Statute
Fire General	Fire Equipment Reserve	45,000	45,000	45,000	
Ambulance	Ambulance Eq. Reserve	20,000	23,000	40,000	
				- ***	
	Totals	65,000	68,000	85,000	
	Adjustments*				
	Adjusted Totals	65,000	68,000	85,000	

^{*}Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2016	Estimate for 2017 6.613	Year for 2018
Unencumbered Cash Balance Jan 1	2,949	0,613	4,485
Receipts:	102.056	106 7/9	
Ad Valorem Tax	103,056		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,716	1,650 9,622	9,049
Motor Vehicle Tax	8,373		
Recreational Vehicle Tax	174	231 351	181
16-20M Vehicle Tax		755	327
Commercial Velucle Tax	623		660
Watercraft Tax	-	70	4.3
LAVTR			(
In Lieu of Taxes	200-	2.000	2.000
Canton City	3,885	3,800	3,800
Cirants	2,154		
	-		
	ļ		
	1		
Interest on Idle Funds	169	125	150
Neighborhood Revitalization Rebate			(
Miscellaneous			
Does misc, exceed 10% of Total Receipts			
Total Receipts	120,546	122,372	14,216
Resources Available:	123,495	128,985	18,695
Expenditures.			
Personnel	3,120	7,500	7,500
Contractual	10,031	15,000	15,000
Commodities	11,545	12,000	12,000
Capital Outlay	37,671	35,000	35,000
Trsf to Capital Reserve	-15,000	45,000	45,000
Insurance	9,515	10,000	10,000
Third dive	1,277		
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	1		
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	1		
Miscellaneous	ļI		
Does misc exceed 10% Total Expenditures			
Miscellaneous	116,882	124,500	124,500
Miscellaneous Does misc exceed 10% Total Expenditures Total Expenditures	116,882 6.613		*****
Miscellaneous Does misc exceed 10% Total Expenditures			124,500 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
Miscellaneous Does misc exceed 10% Total Expenditures Total Expenditures Unencumbered Cash Balance Dec 31	6,613 133,300	4,485	XXXXXXXXXXXXXXXXXXX
Miscellaneous Does misc exceed 10% Total Expenditures Total Expenditures Unencumbered Cash Balance Dec 31	6.613 133.300 Non-	4,485 124,500	124,500
Miscellaneous Does misc exceed 10% Total Expenditures Total Expenditures Unencumbered Cash Balance Dec 31	6.613 133.300 Non-	4,485 E24,500 -Appropriated Balance	124,500 124,500
Miscellaneous Does misc exceed 10% Total Expenditures Total Expenditures Unencumbered Cash Balance Dec 31	6.613 133.300 Non-	4,485 124,500 -Appropriated Balance ure/Non-Appr Balance	XXXXXXXXXXXXXXXXXXX

Fire District # 1 McPherson County FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Carrent Year	Proposed Budget
Ambulance	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	[0.905	10,739	17,606
Receipts			
Ad Valorem Tax	63,893	81,828	mmmmm
Delinquent Tax	1.204	1,200	1,100
Motor Vehicle Lax	6,436	5 967	7 000
Recreational Vehicle Tax	134	143	140
16 20M Vehicle Tax	303	217	253
Commercial Vehicle Tax	479	468	510
Watercraft Lox		11	33
Counts Appropriation	33,888	33,500	33,500
Run Fees	35,838	30,000	30,000
Donations	4.825		
Interest on Idle Funds	32		
Neighborhood Resitalization Rebate			45
Miscellaneous			
Does mise, exceed 10% of Total Receipts			
Total Receipts	147,032	153,367	72,536
Resources Available:	157,937	164,106	90,142
Expenditures			
Personnel	104,043	96,000	106,000
Contractual	15,366	23,500	16,500
Commodities	1,432	1,000	1,4600
Capital Outlay	6,257	3,000	3,000
Trsf to Ambulance Capital Reserve	20,000	,24,000	40 (800
Cash Forward (2018 column)	T		
Miscellaneous			
Does mise, exceed 10% Total Expenditures			
Total Expenditures	147,198	146,500	166,500
Unencombered Cash Balance Dec 31	10.739	17,606	***********
2016/2017/2018 Budget Authority Amount:	[52,000	146,500	J66,54KI
		-Appropriated Balance	
	Total Expendit	ure Non-Appr Balance	[66,500
		Tax Required	76,358
	Delinquent Comp Rate	2.0%	1,527
	Amount	of -1 Ad Valorem Tax	77,885

Adopted Budget

	Prior Year	Current Year	Proposed Budget
	Actual for 2016	Listimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1		0	
Receipts			
Ad Valorem Tax		(1	***********
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax	T		
16 30M Vehicle Tax			·
Commercial Vehicle Tax			
Watercraft Tax			
225700	Ì		
	1		*
Interest on Idle Lunds			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does mise exceed 10% of Total Receipts			
Total Receipts	0	0	
Resources Available:	0	0	
1-xpenditures			
Cash Forward (2018 column)			
Miscellaneous			
Does nusc exceed 10% Lotal Expenditures			
Total Expenditures	0	0	
Unengumbered Cash Balance Dec 31	0	0	***********
2016-2017 2018 Budget Authority Amount.	-0	0	
**	Nor	-Appropriated Balance	
	Fotal Expendit	lure: Non-Appr Balance	
		Tax Required	
	Delinquent Comp Rate	2.0%	
		of -1 Ad Valorem Tax	

2018

NON-BUDGETED FUNDS

(Only the actual budget year for 2016 is to be shown)

Non-Budgeted Funds

(1) Fund Name		(2) Fund Name		(3) Fund Name.		(4) Find Name:		(5) Fund Name.			
Fire District Ca	pital Rese	Fire District Capital Resel Ambulance Capital Reser	ital Reser	12 mm - (2)	0		0		0		
Unencumbered		Unencumbered		paragumanan 1		peredunated)		Unencumbered		Total	
Cash Balance Jan I	120,584	Cash Balance Jan 1	47,138	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		167,722	
Receipts.		Receipts:		Receipts.		Receipts:		Receipts			_
Donations	2,620										
Trsf from Fire Gen	15,000										
Interest			c.e.								
Trsf from Ambulance	:		20.000								
Total Receipts	47.620	Total Receipts	20.032	Total Receipts	0	Total Receipts	0	Total Receipts	0	67,652	
Resources Available.	168,204	Resources Available.	67,170	Resources Available:	0	Resources Available.	0	Resources Available	0	235,374	
Expenditures		Expenditures:		Expenditures		Expenditures:		Expenditures:			
Equipment	15,000		0								
Fotal Expenditures	15,000	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	()	15,060	
Cash Balance Dec 31	153,204	Cash Balance Dec 31	67.170	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	-0	220,374	* *
											_

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

State of Kansas Special District

2018

The governing body of Fire District # 1

McPherson County
will meet on August 7, 2017 at 9:30 A.M. at 5th Floor Commission Room, 120 West Kansas, McPherson for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Administration Office, County Courthouse, McPherson, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2016	Current Year Estin	nate for 2017	Proposed I	3udget Year for 2	
		Actual		Actual	Budget Authority	Amount of 2017	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	116,882	6.697	124,500	6.670	124,500	107,921	6.209
Debt Service							
Ambulance	147,198	4,153	146,500	5.160	166,500	77,885	4.48
Non-Budgeted Funds	15,000						
Totals	279,080	10.850		11.830		185,806	10.690
Less: Transfers	65,000		68,000		85,000		
Net Expenditures	214,080		203,000		206,000		
Total Tax Levied	192,670		191,425		XXXXXXXXXXXXXXX		
Assessed Valuation	17,757,378		16,182,085		17,380,677	J	
Outstanding Indebtedne	ess						
Jan I,	2015		2016		2017		
G.O. Bonds	0		0		()		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0]	
Total	()		0		0]	
		l				•	
*Tax rates are express	sed in mills.						
Michael R	enken						
Board Mo			Page No.	8			